

City of Milpitas, California

BUDGET CHANGE FORM

***9**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	100-3215	\$135,722	100-531-4112	\$98,104
<input type="checkbox"/> Budget Transfer	100-3601	\$29,978	100-531-41xx	\$36,768
			100-531-42xx	\$850
			100-2940	\$29,978

Explain the reason for the budget change:

DR Horton Inc. is requesting additional dedicated full time building inspector for Paragon Project to provide continuous and uninterrupted service for the duration of construction. Such service is currently provided by the City of Milpitas to DR Horton Centria project and other major projects and proved to be beneficial to both sides. It allows the City to provide a high level of customer service by considerably reducing the number of re-inspections, streamlining and maintaining construction schedule and minimizing the number of construction revisions. Existing workload will not allow the City to provide additional dedicated building inspector from its current staff to the DR Horton projects and necessitate hiring a temporary building inspector at the annual cost of \$165,700. This service will require the developer to pay the full cost of the service, which includes salary and benefits for the building inspector and an administrative fee.

Approve FY 2007-08 budget appropriation of \$165,700 from revenue (reimbursed by the developer) for a temporary building inspector to the Building Inspection Division's budget and the administrative fee into fund balance.

☒ Check if City Council Approval required.

Meeting Date: June 19, 2007

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head:	Date: 6/12/07	
Reviewed by:	Finance Director:	Date: 6/12/07	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	